

**MIAMI-DADE LONG RANGE TRANSPORTATION PLAN UPDATE
(to the Year 2025)**

STEERING COMMITTEE MEETING NO. 11

**Monday, July 30, 2001
1:00 P.M.**

PRELIMINARY AGENDA

- I. Introductions and Approval of Meeting Summary

- II. Bicycle / Pedestrian Plans

- III. Financial Resources Review

- IV. Cost Estimation Methodology

- V. Project Evaluation

- VI. Next Meeting

{ Meeting No. 12 (Tuesday, August 14 (2PM to 4PM) in Conference Room 12-1)

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**STEERING COMMITTEE MEETING NO. 11
MEETING SUMMARY**

Monday, July 30, 2001

1:00 P.M.

Conference Room 12-1

Mike Moore called the meeting to order at 1:10 P.M. Committee members introduced themselves.

I. Approval of Meeting Summary

There were no comments on the Meeting Summaries for Steering Committee Meetings Nos. 9a and 9b. The Meeting Summaries were redistributed to Committee members.

II. Bicycle / Pedestrian Plans

Susan Fraser presented the recommended funds available for bicycle and pedestrian facilities in Miami-Dade County. It is assumed that CMAQ funds will still be available with the renewal of TEA-21. The cost of bicycle and pedestrian projects will be finalized using the 2000 Transportation Costs Manual issued by the Florida Department of Transportation Office of Policy Planning.

The prioritized proposed constrained (by ROW) and unconstrained bicycle projects and their associated estimated costs were presented. It was recommended by the City of Miami Beach that a bicycle facility in the West Avenue Corridor from 5th Street to 17th Street be considered. The total cost to improve all bicycle unconstrained candidate projects is \$25.7 million.

® **Steering Committee Members should review the list of bicycle constrained and unconstrained candidate projects and identify any concerns they have. The Department of Public Works should review the cost estimates.**

John Canepari from PACO presented a status on the Cost Estimation Methodology. Cost estimates will be reported in 2000 dollars. Based on the Long Term Cost Inflation Forecast as of December 1997 a 3 percent per year escalation factor will be used. The unit cost per mile will be determined by using the 1996-1997 and the 2000 Transportation Costs, Office of Policy Planning FDOT. A percentage of the total costs will be applied to determine right-of-way costs, PE costs, and PD&E costs.

IV. Review / Discussion on Project List

The draft Candidate Project List was presented to the Committee. Comments on this list were received from Committee members. The comments were incorporated into the list and sent back to the MPO.

V. Project Evaluation

The project evaluation methodology was reviewed with the Steering Committee. After considerable discussion, Steering Committee members expressed concerns over evaluating projects using all six goals. A compromise methodology proposed by Wilson Fernandez was discussed which would have members keep all goals in mind, but score each with only one number. It was suggested and agreed upon that the evaluation sheet be e-mailed to all Steering Committee Members by the end of the week and that the projects be evaluated with a single composite score considering the six Goals. The list of Candidate Projects to be evaluated will include all partially funded and unfunded projects. The new evaluation form will be e-mailed to Committee Members on August 1, 2001.

® Steering Committee Members will evaluate the Candidate Projects based on the list that will be e-mailed to them on August 1, 2001. Completed evaluations should be forward by e-mail to Mike Moore at the MPO by close of business August 7, 2001.

VI. Next Meeting

Mike Moore summarized that the CTAC Call for Ideas public meetings will be held Tuesday, Wednesday, and Thursday July 31, August 1, and August 2, 2001.

The next Steering Committee Meeting (Meeting 12) is scheduled for Tuesday August 14, 2001 at 2:00 P.M. in Conference 12-1. The meeting adjourned at 3:45